

NEW BRUNSWICK 4-H COUNCIL LTD.

PROPOSED BUDGET FOR 2024-2025

	RECEIPTS	DISBURSEMENTS
Grant from New Brunswick Department of Agriculture, Aquaculture and Fisheries	100,000	
Federal Government Grants/ Labour Subsidies/Grants/ Sponsorship / Donations	26,000	
N.B. 4-H Council Ltd. Membership Fees (\$45.00 per member x 550 members)	24,750	
Promotional Items (Sale of crests, mugs, etc.)	5,000	
Funding for Programs (Member funded activities and fundraising)	175,000	
- Dairy Team	35,000	
- Beef Team	25,000	
- Sheep Team	13,000	
- Provincial Show	11,000	
- Agribition	5,000	
- Leadership Banquet	20,000	
- Senior Weekend PEI	3,000	
- Atlantic Member's Conference	6,000	
-4-H Canada Member Programs	4,200	
- Leadership Summit	6,800	
- Cloverbud and Junior Camp	10,000	
- Maddison Conference	10,000	
- Intermediate/Senior Weekend	20,000	
- Canadian Young Speakers for Ag	2,000	
- Provincial Communications	4,000	

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- Provincial Communications		4,000
Canadian 4-H Council Membership Fees		3,000
Insurance – Participant Personal Accident		8,500
Abuse Liability		
- Commercial Property Insurance		
- Commercial General Liability		
- Directors and Officers Liability		
- 1 st Layer Excess Liability		
- 2 nd Layer Excess Liability		
- Cyber Security		
Employee: Salary and Allowance for office space, phone, internet		90,000
Travel		5,500
Casual and Summer		4,050
Help		
Staff Training		3,000
Office: Postage, Office Supplies, Equipment		5,000
Accountant and Professional Services		3,000

N.B. 4-H Council Ltd. Meetings - mileage and meeting expense		4,000 3,000
Atlantic 4-H Council Committee Meetings		500
Canadian 4-H Council Meetings		3,000
Volunteer Leader Development, Training and Screening		2,700
Resource and Project Development		1,000
Advertising and Marketing (Events and Promotional Items)		5,000
Website		1,000
Benevolent/Donations Fund		500
Registration System		8,000
Miscellaneous		5,000
TOTAL	330,750	330,750