

**NEW BRUNSWICK 4-H COUNCIL LTD.  
PROPOSED BUDGET FOR 2023-2024**

	RECEIPTS	DISBURSEMENTS
Grant from New Brunswick Department of Agriculture, Aquaculture and Fisheries	75,000	
Federal Government Grants/ Labour Subsidies/Grants/ Sponsorship / Donations	42,000	
N.B. 4-H Council Ltd. Membership Fees (\$35.00 per member x 500 members)	17,500	
Promotional Items (Sale of crests, mugs, etc.)	1,000	
Funding for Programs (Member funded activities and fundraising)	75,000	
Programs:		
4-H N.B. Cloverbud and Junior Members Camp		11,000
4-H Atlantic Conference		6,000
2023 Madison Conference - Member and Chaperone		6,000
2023 Agribition - Member		1,500
2024 Leadership Summit		7,000
2024 Senior Weekend (PEI)		1,000
2024 Intermediate/Senior Weekend		15,000
Canadian 4-H Council Membership Fees		3,000
Insurance – Participant Personal Accident Abuse Liability - Commercial Property Insurance - Commercial General Liability - Directors and Officers Liability - 1 <sup>st</sup> Layer Excess Liability - 2 <sup>nd</sup> Layer Excess Liability - Cyber Security		6,500
Employee: Salary and Allowance for office space, phone, internet Travel Casual and Summer Help		65,000 5,000 4,050
Office: Postage, Office Supplies, Equipment Accountant and Professional Services		5,000 2,500
Shows and Competitions (NB 4-H Show, EastGen, RAWF Beef and Dairy Teams, CYSA and 4-H N.B. PCC)		46,500
N.B. 4-H Council Ltd. Meetings		4,000

Atlantic 4-H Council Committee Meetings		500
Canadian 4-H Council Meetings		3,000
N.B. 4-H Council Board of Directors Travel and Expenses		3,000
Volunteer Leader Development, Training and Screening		2,700
Staff Training		1,000
Resource and Project Development		1,000
Advertising and Marketing (Events and Promotional Items)		1,000
Website		500
Benevolent/Donations Fund		500
Registration System		1,000
Strategic Plan		7,000
Miscellaneous		250
TOTAL	\$210,500	\$210,500